

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	45,234	8,503	0.945
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	45,234	8,503	0.945
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 9,002,138 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Douglas County Budget Office

Address:

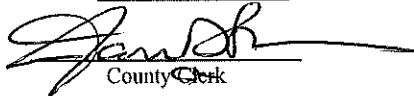
1100 Massachusetts St

Lawrence, KS

Email:

budget@douglascountyks.org

Attest: Debra H, 2020

  
County Clerk

Governing Body

CPA Summary

# CERTIFICATE

State of Kansas  
Special District  
2021

To the Clerk of Douglas County, State of Kansas  
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Wakarusa Haskell Eudora Drainage

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General	79-1962	6	45,234	8,503	
Debt Service	10-113				
Totals	XXXXXXXXXX		45,234	8,503	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		
			Nov. 1, 2020 Total Assessed Valuation		

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, KS  
Email:  
budget@douglascountyks.org

*William Meains Jr. President*  
*Peter T. Wempe 7-27-20*  
*Treasurer*

Attest: JULY 27, 2020

County Clerk

Governing Body

CPA Summary
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Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 8,118
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,118

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 257,605	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 7,318	
5b. Personal property 2019	- 11,894	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	257,605	
8. Total estimated valuation July, 1, 2020	9,003,449	
9. Total valuation less valuation adjustment (8 minus 7)	8,745,844	
10. Factor for increase (7 divided by 9)	0.02945	
11. Amount of increase (10 times 3)	+ \$ 239	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,357	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,357	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 146	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,503	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Haskell Eudora Drainage  
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	8,118	761	2	7	8
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,118	761	2	7	8

County Treas Motor Vehicle Estimate

761

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

7

County Treas Commercial Vehicle Tax Estimate

8

County Treas Watercraft Tax Estimate

2

MVT Factor 0.09374

RVT Factor 0.00025

16/20M Factor 0.00086

Comm Veh Factor 0.00099

Watercraft Factor 0.00025

2021

Wakarusa Haskell Eudora Drainage  
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	38,412	44,748	35,951
Receipts:			
Ad Valorem Tax	7,693	7,893	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	214	0
Motor Vehicle Tax	1,156	578	761
Recreational Vehicle Tax	4	1	2
16/20M Vehicle Tax	14	9	7
Commercial Vehicle Tax	8	6	8
Watercraft Tax	3	2	2
LAVTR		0	0
Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,902</b>	<b>8,703</b>	<b>780</b>
<b>Resources Available:</b>	<b>47,314</b>	<b>53,451</b>	<b>36,731</b>
Expenditures:			
Operations	2,566	17,500	45,234
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,566</b>	<b>17,500</b>	<b>45,234</b>
Unencumbered Cash Balance Dec 31	44,748	35,951	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	47,498	38,817	45,234
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,234
Tax Required			8,503
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			8,503

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Wakarusa Haskell Endora Drainage**  
**Douglas County**

will meet on 8/13/20 at 7:30 PM at The Home of Dwight Purvis 1168 N 1167 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,566	1.000	17,500	0.979	45,234	8,503	0.944
Debt Service							
Totals	2,566	1.000	17,500	0.979	45,234	8,503	0.944
Less: Transfers	0		0		0		
Net Expenditures	2,566		17,500		45,234		
Total Tax Levied	7,821		8,118		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,820,602		8,288,943		9,003,449		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

William Meairs Jr  
President



# Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2020 with publications being made on the following dates:

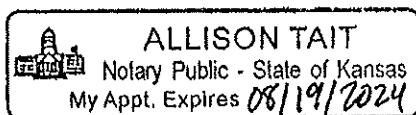
07/26/2020.

Subscribed and sworn before me this  
27th day of July, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00



(Published in the Lawrence Daily Journal-World on the 29th Day of July, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
**Wakarusa Haskell Eudora Drainage**  
Douglas County

This year's meeting will be at the home of Bill Meairs, WHEDB President, 1173 E 1400 Rd, Lawrence, 66047, on Thursday, August 6th, 2020, at 7 pm. The meeting will take place outside the home and attendees will maintain their social distance. Masks are appreciated.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,566	1.484	17,500	1.000	38,817	8,118	0.979
Debt Service							
Totals	2,566	1.484	17,500	1.000	38,817	8,118	0.979
Less: Transfers	0		0		0		
Net Expenditures	2,566		17,500		38,817		
Total Tax Levied	11,054		7,821		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,447,434		7,820,602		8,288,626		
Outstanding indebtedness,							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
William Meairs, Jr.  
President